

RRWC - Budget worksheet - 2024

Staff		Health Ins.	Retirement	Additional \$
Executive Director	\$ 36,936.76			
Outreach Coordinator	\$ 60,323.37	\$ 9,168.96	\$ 5,688.59	\$ 14,857.55
Water Stewardship	\$ 55,019.44	\$8,236.00	\$ 4,600.06	\$ 12,836.06
Office Assistant - 1	\$ 8,000.00			\$ 8,000.00
Office Assistant - 2	\$ 11,000.00			\$ 11,000.00
Internships	\$4,500.00			
Total Wages	\$ 175,779.57			
AJ Smith Lease/Utilities	\$ 7,800.00			\$ 7,800.00
Total	\$ 183,579.57			\$ 54,493.61

Revenue/Indirect	Revenue	Indirect
Memberships/Donations	\$ 22,500.00	
ERB - GOS	\$ 25,000.00	
ERB - Communications	\$ 3,400.00	
MACD - FLG	\$ 29,500.00	
ERB - Report Card	\$ 5,000.00	
Strategic Plan	\$ 10,000.00	
Forest to Faucets	\$ 30,000.00	
RRWC Nature Explore/Indirect	\$ 27,500.00	\$ 3,600.00
EGLE - Dam Reduction?	\$ 7,500.00	
MDNR - Connectivity	\$ 6,000.00	\$ 6,000.00
USFWS?	\$ 8,000.00	
Total	\$ 174,400.00	\$ 9,600.00
Shortfall	\$ (9,179.57)	