

River Raisin Watershed Delegates



River Raisin WATERSHED COUNCIL

Partner · Protect · Preserve

INELCONE

River Raisin Watershed
Delegates
Guests

"Geology of the River Raisin"

RRWC - Executive Committee

Current Executive Committee

- John Calhoun Chairman
- Sybil Kolon Vice Chair
- Laurie Johncox Treasurer
- KZ Bolton Lenawee County Representative
- Evan Pratt Washtenaw County Representative
- David Hoffman Monroe County Representative
- John Chandler Member

RRWC - Executive Committee

RRWC SEMI-ANNUAL FALL MEETING October 19, 2017 6:00 – 8:30 PM

Lenawee Intermediate School District - Tech Center
1372 N Main St, Adrian, MI 49221

AGENDA

- 1. Call to Order
- 2. Introductions
- 3. Roll Call Quorum
- 4. Approval of Agenda
- 5. Approval of Spring Business Meeting Minutes April 27, 2017
- 6. Treasurer's Report
 - a. 2017 Budget YTD
 - b. 2018 Proposed Budget
- 7. Chairman Update
- 8. Executive Director Update
 - a. 2018 Activities & Plans
- 9. Program Julie Hewlett "Geology of the River Raisin"
- 10. Old Business
- 11. New Business
- 12. Adjournment

SECTION (1) - ANNUAL BUDGET

The Executive Committee shall have the authority to create for adoption by the RRWC for the RRWC's fiscal year, funds needed to carry out its program(s), to adopt annual operating budgets and to establish apportionment of costs. Notice, as provided in Article III, Section (5) of these bylaws, of the proposed budget for the next fiscal year shall be sent to each Member Government in October.

If a quorum is not present at the semi-annual meeting to adopt the budget for the next fiscal year prior to the beginning of the fiscal year, the Executive Committee shall meet to adopt the budget prior to the fiscal year. Final approval of the budget and apportionment of costs shall take place at the next meeting of the RRWC.

RRWC 2018 Budget

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			2017	2018	2018
REVENUES			BUDGET	PROPOSED	PROPOSED
Projected Year-End Balance - 2017 - Cash	\$	17,500.00		BUDGET	CHANGE +/-
Reimbursement/Receivables - 2017	\$	13,500.00			
Projected 2017 - Year-End	\$	31,000.00			
5210 - MEMBERSHIP DUES:			\$20,000.00	\$20,000.00	
5210.5 - INDIVIDUAL MEMBERSHIP DUES:	- 60		\$1,000.00	\$1,000.00	
5210.8 - CORPORATE SPONSORSHIPS			\$5,000.00	\$5,000.00	\$0.00
4510 - GRANT - TSN/ERB/MSU-IWR			\$50,040.00	\$50,040.00	\$0.00
5490.3 - RRWC APPAREL/Mugs/Maps			\$500.00	\$500.00	\$0.00
5220 - DONATIONS/CONTRIBUTIONS			\$1,000.00	\$1,500.00	\$500.00
5490.5 - EQUIPMENT/SUPPLIES/GRANT			\$3,500.00	\$3,500.00	\$0.00
5490.7 - MISC. INCOME			\$500.00	\$500.00	\$0.00
5490.9 - Reserve Funds - If Needed			\$5,100.00	\$7,150.00	\$2,050.00
		2			
TOTAL REVENUE:			\$86,640.00	\$89,190.00	\$2,550.00
7210 - WAGES	N 4		\$12,500.00	\$12,500.00	\$0.00
8110.2 - OFFICE EQUIPMENT / SUPPLIES			\$3,500.00	\$3,500.00	\$0.00
8170 - PRINTING			\$700.00	\$700.00	\$0.00
7015.2 - ADOPT - A - STREAM PROGRAM			\$500.00	\$500.00	\$0.00
7015.4 - SPECIAL PROJECTS		100	\$2,000.00	\$2,000.00	\$0.00
7540.2 - PROFESSIONAL SERVICES:			\$2,000.00	\$2,500.00	\$500.00
7540.4 - TECHNOLOGY		The second second	\$1,500.00	\$1,500.00	\$0.00
7540.6 - MARKETING/ADVERTISING			\$2,500.00	\$2,500.00	\$0.00
7015.6 - EDUCATION/OUTREACH/DEVELOPMENT		Mark In the U	\$3,000.00	\$3,000.00	\$0.00
7015.8 - COMMITTEE BUDGET-\$100.00 EACH			\$700.00	\$700.00	\$0.00
7212 - GRANT WAGES - ERB/TSN *	1-6	The same of	\$49,040.00	\$49,040.00	\$0.00
7225 - SHOPTALK/REGIONAL MEETINGS EXPENSE	3-5/7		\$1,000.00	\$2,500.00	\$1,500.00
8312 - TRAVEL - GRANT		1000	\$1,800.00	\$1,800.00	\$0.00
8310 - TRAVEL		M.Control Inc.	\$2,000.00	\$2,000.00	\$0.00
8525 - CAPITAL OUTLAY			\$3,900.00	\$4,450.00	
TOTAL EXPENDITURES		1/10/2007	\$86,640.00	\$89,190.00	\$2,550.00
2017 Revenue Minus Expenditures (Projected)			\$0.00	\$0.00	\$0.00
Desirated Vace End Palance 2019, Cash	\$	17 500 00			
Projected Year-End Balance - 2018- Cash		17,500.00			
Reimbursement/Receivables - 2018	\$	13,500.00			
Projected 2018 - Year-End	\$	31,000.00			

* ERB FOUNDATION - 2018	\$ 43,140.00
* TSN = THE STEWARTSHIP NETWORK - 2018	\$ 6,900.00

RRWC 2017 Budget - YTD

		2017	2017	2017
REVENUES		BUDGET	August	Actual
NET ASSETS (As of August 31, 2017)	\$ 20,899.88		25	TO A CHARGO
5210 - MEMBERSHIP DUES:	Carried Land Company	\$20,000.00	WHEN IN THE PERSON NAMED IN	\$19,851.00
5210.5 - INDIVIDUAL MEMBERSHIP DUES:	Carles March	\$1,000.00	\$25.00	\$921.49
5210.8 - CORPORATE SPONSORSHIPS		\$5,000.00	\$51.00	\$3,551.00
4510 - GRANT - LCD/TSN/ERB	A PROPERTY OF	\$50,040.00	\$10,213.73	\$32,801.48
5490.3 - RRWC APPARELMugs/Maps	4 1000	\$500.00		\$165.00
5220 - DONATIONS/CONTRIBUTIONS		\$1,000.00		\$1,463.10
5490.5 - EQUIPMENT/SUPPLIES/GRANT		\$3,500.00	The same of the sa	\$0.00
5490.7 - MISC. INCOME		\$500.00	\$324.30	\$633.88
			The second second	\$0.00
TOTAL REVENUE:		\$81,540.00	\$10,614.03	\$61,415.05
B According			THE WORLD	ALCOHOLD WATER
7210 - WAGES	77 4 500000	\$12,500.00	STATE OF THE PARTY	\$8,197.94
8110.2 - OFFICE EQUIPMENT / SUPPLIES		\$3,500.00	THE PARTY OF THE P	\$1,023.96
8170 - PRINTING	Mary Lagran 1 (197)	\$700.00	\$289.64	\$927.03
7015.2 - ADOPT - A - STREAM PROGRAM		\$500.00	THE PERSON NAMED IN	\$0.00
7015.4 - SPECIAL PROJECTS		\$2,000.00	THE PERSON NAMED IN	\$2,013.16
7540.2 - PROFESSIONAL SERVICES:		\$2,000.00	\$107.41	\$2,369.31
7540.4 - TECHNOLOGY		\$1,500.00		\$0.00
7540.6 - MARKETING/ADVERTISING	Mark the later of	\$2,500.00	\$480.00	\$1,014.98
7015.6 - EDUCATION/OUTREACH/DEVELOPMENT		\$3,000.00	\$89.47	\$1,630.05
7015.8 - COMMITTEE BUDGET-\$100.00 EACH	The same of the sa	\$700.00		\$0.00
7212 - GRANT WAGES - ERB/TSN *	Carlot Mary Mary Mary	\$49,040.00	of the state of the	\$20,989.00
7225 - SHOPTALK/REGIONAL MEETINGS EXPENSE	O TAX SOLVE TO SERVICE	\$1,000.00	THE RESERVE OF THE PERSON NAMED IN	\$1,568.44
8312 - TRAVEL - GRANT	に関係なる。	\$1,800.00	\$46.01	\$209.21
8310 - TRAVEL		\$2,000.00	\$80.79	\$864.04
8525 - CAPITAL OUTLAY		\$3,900.00		\$0.00
TOTAL EXPENDITURES		\$86,640.00		\$40,807.12
2017 Revenue Minus Expenditures (Projected)		-\$5,100.00	\$1,093.32	\$21,701.25
Balance as of September 30, 2017	\$ 30,420.59			

* ERB FOUNDATION - 2017	\$ 43,140.00
* TSN = THE STEWARTSHIP NETWORK - 2017	\$ 6,900.00
	 -,

\$50,040.00

Program

Semi-Annual 2017 Fall Meeting River Raisin Watershed Council

Thursday, October 19^{th,} 2017 When: 6:00PM – 8:30PM Where: LISD Tech Center (Adrian)

Estimated program format as follows (unofficial times):

6:00 - 6:30PM: Refreshments and Meet & Greet

6:30 - 7:00PM: Business & Watershed Updates - RRWC

7:00 – 8:00PM: "Geology of the River Raisin" – Julie Hewlett

<u>Biography:</u> Julie Hewlett, a native of the Tecumseh-Macon-Clinton area, who grew up on a farm in Macon. Obtained a BS in Geology and Anthropology from GVSU, and continued studies at U of M. She then worked as a geologist for a soils engineering firm, Bowser-Morner Inc. in Toledo, OH for 36 years. This position involved soil and rock identification, groundwater analysis, contaminant migration studies, wetland identification and permitting, and Lake Erie sediment transport studies.

8:00 - 8:30PM: Discussion & Closing

Let your voice be heard!

Share your ideas, questions, comments, concerns, and stories about the River Raisin Watershed in your communities.

What can we do for you? We need your input!

SAVE THE DATE
You're Invited!

Location: LISD Tech Center 1372 N. Main St. Adrian, MI 49221



www.RiverRaisin.org (517) 264-4754

Executive Director Report

- Membership 2017
- Activities in Watershed
- Marketing
- Adopt-A-Stream
- "Cooling Hot Spots" Grant GLRI Sub-Award
- Farmer-Led Conservation Group
- ERB Family Foundation Grant
- Americorps NCCC
- River Raisin Watershed Signage
- RRWC Logo Tiles

Membership Breakdown – (63) Total Municipalities

Counties – (3) Lenawee, Monroe, Washtenaw

Cities – (5)

Townships – (34)

Villages – (8)

Total Paid Memberships: (50) - \$19,851.00 - (80%)

Corporate Sponsors: (7) - \$6,400.00

Individual: (21) - \$996.49

Total: \$27,247.49

	2017	2016	2015
Municipality	50	49	49
Corporate	7	5	4
Individual	21	17	10

- Activities in the Watershed
 - Outdoor Jamboree Lake Hudson Artalicious City of Adrian
 - Lenawee County Fair
 - Kayak Raffle Sold 220 tickets \$300
 - Rotary/City of Adrian/RRWC Clean-up
 - (5) new Kayak Launches (5) City of Adrian Parks
 - Americorps NCCC
 - ERB Family Foundation Grant
 - Family Fall Celebration Stubnitz Environmental Center
 - Wamplers Lake Boat Wash

- Adopt-A-Stream
 - 20 sites which include two sites on the Saline River are sampled and typically over 40 people are involved.

- Dr. Martin
- John Farmer
- Carley Kratz

- "Cooling the Hot Spots" GLRI Sub-Award
 - \$6,900 per year / 3 years Total Award \$20,700
 - Sampling/Monitoring -Nitrate/Phosphate
 - RRWC/MSU Water Institute/Adrian College/NRCS
 - Sampling began late 2015 Continuing this year –
 Properties selected to sample

ERB Family Foundation Grant

- ERB Family Foundation MOU with MACD
- (3) Years \$160,00 per year Reviewed/RenewedAnnually 2017/2018
- RRWC .75 FTE
- Improving Yield & Protecting Water Quality
- Communicate Benefits of Conservation Practices
- Assist in Educating Landowners About BMP's
- Promote Implementation of more Conservation
- Recognize Farming Stewardship Through MAEAP
- Restructure/Reorganize Farmer-Led Conservation Groups

- Farmer Advisory Committee
 - Goals
 - Facilitate Discussion Between Michigan Farmers & Western Great Lakes Basin
 - Provide Opportunities for Farmers to Meet & Share Information About Conservation Practices That Protect Water Quality
 - Provide Information Where to Find Resources –
 Financial, Educational & Conservation Practices

Americorps NCCC – Cedar Team 4

- Request for Community Assistance
- Partners RRWC/LCCVB/City of Adrian
- Team began work on July 13, 2017
- Experience brought community together

Midwest Energy & Communications - MEC

- Changing the Landscape Day of Action
- Donations
- \$3,000 Kayak Launches Materials
 - Chest Waders (4)
 - STIHL Chainsaws w/case & manual (2)
 - Loppers (6)
 - Trash Picker Grabber (1)
 - Tarps (2)

- River Raisin Watershed Signage
 - (72) River Raisin Logo Signs
 - (6) MDOT Crossings
 - (38) South Branch River Raisin Signs
 - (22) River Raisin Signs



- (48) RR & RR Logo Signs Monroe Co. (12) Crossings
- (36) RR & RR Logo Signs Jackson Co. (9) Crossings
- (32) RR & RR Logo Signs Washtenaw Co. (8) Crossings
- Approximate Cost per Crossing \$250/Materials



























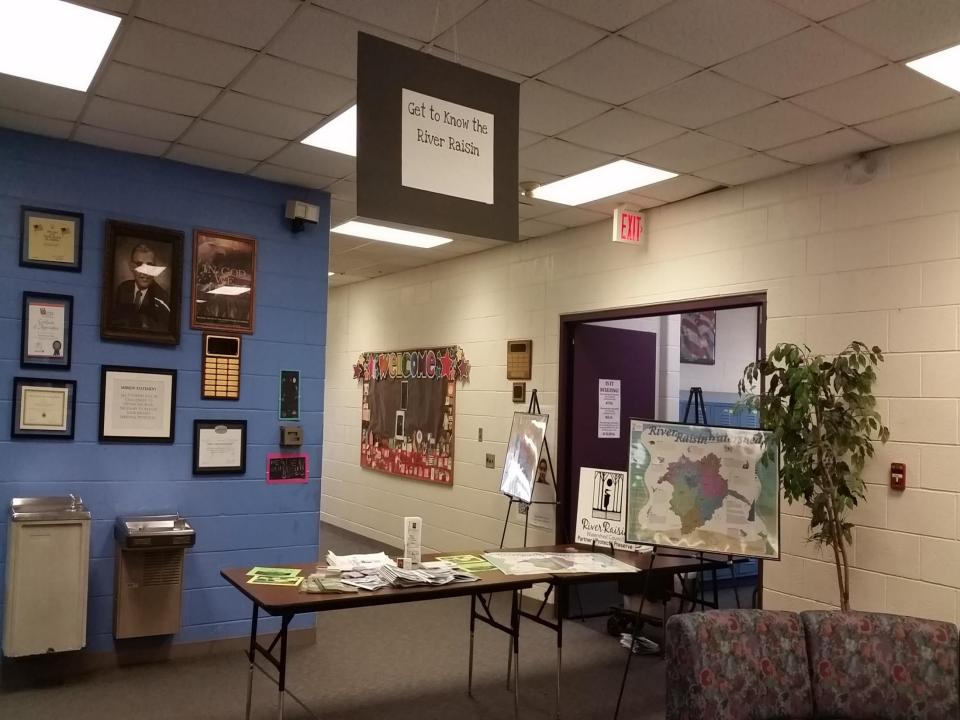
























Announcements

- Family Fall Celebration 11/4/17 10:00 AM 2:00 PM
 - Stubnitz Environmental Education Center Adrian MI
- Volunteer Oportunity Workshop 11/2/17 6:30 PM
 - A.J. Smith Center 810 N. Evans St. Tecumseh, MI
- Semi-Annual Farmer-Led Watershed Conservation
 Meeting 12/7/17 8:00 AM
 - Old Mill Dundee, MI
- Adjourn



River Raisin Watershed Council Hosts:

Volunteer Opportunity Workshop

Thursday, November 2nd, 2017

AJ Smith Recreation Center

810 N. Evans St.

Tecumseh, MI 49286

Directions via Google Maps: https://goo.gl/P7ORAe

6:30pm - 8:00pm

Light refreshments provided

The workshop is formatted with a short presentation covering an introduction & overview, which will then be followed by discussion.

Discussion Includes:

Volunteer Opportunities
Training Need & Opportunities
Volunteer Sign Up
Ideas and Involvement in the watershed
Volunteer-based Organizational Committees



MAKE A DIFFERENCE



River Raisin
Watershed Council
Partner - Protect - Preserve

320 Springbrook Ave. Suite 102 Adrian, MI 49221 (517) 264-4754

www.riverraisin.org

SEMI-ANNUAL 2017 MEETING FARMER-LED WATERSHED CONSERVATION

Thursday, December 7^{th,} 2017 When: 8:00AM – 1:00PM Where: Dundee Old Mill – Banquet Hall

Estimated program format as follows (unofficial times):

8:00 - 8:30AM: Refreshments and Meet & Greet

8:30 - 9:00AM: Introductions

9:00 - 10:00AM: Special Guest Speaker (TBD)

10:00AM - 10:15AM: Questions & Discussion

10:15 - 10:30AM: Break

10:30 — 12:00PM: Farmer-Led Panel & Discussion Session

12:00 - 12:45PM: Lunch

12:45 - 1:00PM: Closing



www.WaterQualityFarming.org (517) 264-4754

Location:

Dundee Old Mill 242 Toledo Street Dundee, MI 48131